

Monthly Consolidated Sales(In Thousands of New Taiwan Dollars)

Year/Month	2024	2023	2022
1	223,263	304,442	454,201
2	137,692	249,697	411,289
3	259,601	319,402	629,328
4	277,936	286,515	436,259
5	239,034	341,516	428,843
6	253,279	300,457	483,102
7	267,596	321,357	435,232
8	295,646	336,109	321,300
9	285,532	318,996	363,730
10	256,385	284,785	342,223
11	296,682	307,282	342,450
12	310,455	234,855	356,211
Total	3,103,101	3,605,413	5,004,168

- All monthly sales revenues are unaudited figures and could differ from the audited results.